



**Date:** November 8, 2011

**To:** Thomas J. Bonfield, City Manager  
**Through:** Theodore L. Voorhees, Deputy City Manager  
**From:** Jose L. Lopez, Sr., Chief of Police  
**Subject:** Request to Amend Grant Project Ordinance # 13646

### **Executive Summary**

The U.S. Department of Justice through the NC Governor's Crime Commission has issued a budget modification to the Comprehensive Anti-Gang Initiative (CAGI) Grant award. This grant modification is to increase the grant award amount by \$19,400.00 to fund overtime activities in the Bull's Eye Area. The purpose of this agenda item and proposed grant project ordinance is to amend Grant Project Ordinance # 13646 to reflect an increased award amount received from the U.S. Department of Justice through the NC Governor's Crime Commission on the Comprehensive Anti-Gang Initiative grant, which will increase the total award to \$1,076,525.00.

### **Recommendation**

The Administration recommends that City Council adopt the U.S. Department of Justice Comprehensive Anti-Gang Initiative (CAGI) grant project ordinance, superseding Grant Project Ordinance # 13646 in the amount of \$1,076,525.00.

### **Background**

In February 2006, U.S. Attorney General Alberto R. Gonzales announced the creation of the Justice Department's Comprehensive Anti-Gang Initiative, designed to support law enforcement in combating violent gang crime, while also promoting prevention efforts that discourage gang involvement. As part of the initiative, in May 2006 the Department of Justice provided anti-gang resources for prevention, enforcement and offender re-entry efforts to six sites across the nation. The Comprehensive Anti-Gang Initiative had made strides in the original six sites and in April 2007, the Department of Justice announced four more sites - which include the Raleigh/Durham NC area.

In 2007 Raleigh/Durham was awarded \$2.5 million in funding from the U.S. Department of Justice through the NC Governor's Crime Commission for the Comprehensive Anti-Gang Initiative Grant. Raleigh and Durham evenly split the grant funding in each of the above mentioned categories. Durham City/County funding was distributed as follows:

Anti-Gang Program Administrator (salary & fringes)	\$235,625.49
Law Enforcement (City)	385,749.80
Prevention/Intervention (City)	385,749.71
Re-Entry (County)	192,875.00
Researcher (NC Central)	<u>50,000.00</u>

Total	\$1,250,000.00
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With the budget modification that was approved by the U.S. Department of Justice through the NC Governor's Crime Commission the funding would be reallocated as follows:

Anti-Gang Program Administrator (salary & fringes)	\$235,625.49
Law Enforcement (City)	405,149.80
Prevention/Intervention (City)	385,749.71
Re-Entry (County)	173,475.00
Researcher (NC Central)	<u>50,000.00</u>
Total	\$1,250,000.00

### Issues/Analysis

The City of Durham adopted the North Carolina Department of Crime Control and Public Safety, Division of Governor's Crime Commission, FY2008 Comprehensive Anti-Gang Initiative grant project ordinance #13646 in the award amount of \$1,057,125.00. If the funds received from the U.S. Department of Justice through the NC Governor's Crime Commission, 2008 CAGI grant is more than the executed project ordinance, the ordinance must be amended to reflect a new award amount, and to appropriate the funds to allow for the expenditure of those funds. The issue is to adopt a revision to Project Ordinance #13646 to reflect the new award amount received, and to appropriate these funds for expenditure.

### Alternatives

The U.S. Department of Justice through the NC Governor's Crime Commission has made a budget modification to the funding available to the City of Durham for this project. The grant project ordinance must reflect the amount received to authorize expenditure of the actual funds received from the NC Governor's Crime Commission, 2008 CAGI Program. The alternative would be to deny this motion which fails to recognize that the project budget is less than the available funds for appropriation.

### Financial Impact

There will be no financial impact on the City of Durham's general fund by accepting this budget modification. The appropriation is as follows:

2008 CAGI Grant	\$1,076,525.00
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### SDBE Summary

The Purchasing Division of the Finance Department will follow all SDBE guidelines and appropriate procurement procedures in making all purchases related to this project.